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February 24, 2015

Hanneke Brooymans
Environmental Investigations Liaison
Alberta Environment and Sustainable Resource Development
Oxbridge Place
15th floor, 9820 106 St NW
Edmonton, Alberta T5K 2J6

Dear Ms. Brooymans,

Re: Crime Stoppers Year End Report re: Diversified Transportation CSO

In the fall of 2013 Crime Stoppers Association of Edmonton and Northern Alberta (Crime Stoppers) was awarded as a Creative Sentencing Order the proceeds from a Court decision.

The amount of \$32,500.00 was paid in full to Crime Stoppers and went into general revenue to operate our tip administration, award funding and program support. We have attached a fiscal year internal statement for 2014 sharing with you our revenue and expenses for the year.

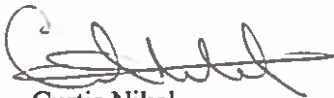
During the 2014 year Crime Stoppers received 4118 calls with tips, this was an increase of 7% over 2013. The tips collected led to 345 charges being laid, an increase of 118% over 2013. Our tip information allowed 195 cases to be cleared (an increase of 195% over 2013) and recovered over \$2.7M in drugs and property. In addition to these statistics the program was responsible for charges being laid in the \$6M Cover property arson case. All in all 2014 was a successful year for Crime Stoppers awarding just over \$20,000 to tipsters.

The attached financial report will share with you where we are using the monies we raise through our fund raising initiatives. The program has run for the past two years with two part time employees under the direction from a volunteer Board of Directors. This program belongs to the community and the success can be attributed to our partnership with the Police, Community and caring businesses/individuals who contribute.

We trust this overview, the statistics shared above; the financial statements attached provide some insight to how the Crime Stoppers Program operates. The monies awarded to Crime Stoppers in the case noted above made a significant contribution toward another year of success.

If you have any questions or concerns we would be pleased to hear them, please feel free to contact me at either 780-975-6656 or President@crimestoppers.ab.ca

Sincerely,



Curtis Nickel

President

Crime Stoppers Association of
Edmonton and Northern Alberta

CRIME STOPPERS ASSOC. OF EDMONTON & NORTHERN ALBERTA
Income Statement 01/01/2014 to 12/31/2014

REVENUE

Income	
Grants	38,120.48
Foundations	30,000.00
Donations - Public	13,369.14
Donations - Corporate	5,025.00
Golf Tournament Revenue	2,372.50
Raffle - Duck Race	12,203.00
Magazine - Crime Watch	24,728.09
Product Sales	1,448.00
Revenue - Other	2,319.00
Interest & Dividends	612.54
Total Income	<u>130,197.75</u>

TOTAL REVENUE 130,197.75

EXPENSE

Expenses	
TIPS Approved - Edmonton	14,100.00
TIPS Approved - Rural	6,900.00
Advertising & Promotions	38,753.06
Memberships & Subscriptions	1,920.00
Insurance	2,411.00
Interest & Bank Charges	640.00
Audit	3,080.13
Meeting Expense: Board	97.94
Independent Contractors	3,588.19
Office Supplies/Stationery	292.65
Office Equipment & Furniture	1,001.63
Tipsoft	3,811.48
Postage	-218.29
Telephone/Fax	4,267.09
Mileage/Parking	45.40
Awards & Certificates	500.00
Prof. Development - Training	750.00
Rent	8,700.00
Travel & Accommodation	336.16
Vehicle Costs	2,295.39
Wages & Salaries	84,202.78
Gifts & Honorariums	760.99
CPP Expense	3,812.70
EI Expense	1,548.75
Fundraiser Event - Expenses	2,220.65
Golf Tournament Expenses	435.00
Re-enactments - Expenses	289.34
Total Expenses	<u>186,542.04</u>

TOTAL EXPENSE 186,542.04

NET INCOME -56,344.29